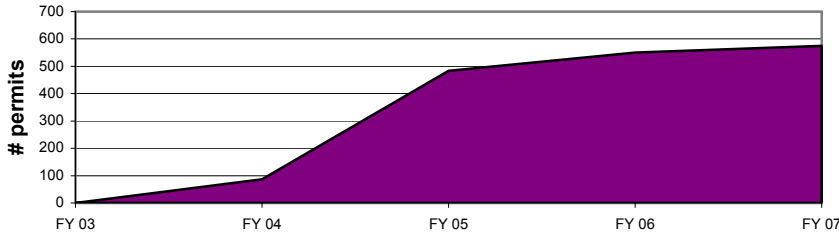


Program Strategy		Air Quality Operating Permits		Dept	Environmental Health
DESIRED FUTURE					
GOAL 5 - Environmental Protection and Enhancement					
Desired Community Condition(s)					
29. Air, land and water systems protect health and safety.					
Measures of Outcome, Impact or Need					
% of NAAQS ¹					
	2003	2004	2005	2006	
CO concentration, 8-hour	39	39	34		
CO concentration, 1-hour	14	14	12		
NO ₂ concentration	27	26	24		
PM _{2.5} concentration, annual	44	45	45	FRM only, all 4th qtr 2005 data not received (1/23/06)	
PM _{2.5} concentration, 24-hour	28	28	27	FRM only, all 4th qtr 2005 data not received (1/23/06)	
Ozone concentration, 8-hr	91	91	91	based on a 0.085 ppm standard	
Ozone concentration, 1-hr	83	78	78		
PM ₁₀ concentration, annual	81	83	85	excludes exceptional events, all 4th qtr 2005 not recvd	
PM10 concentration, 24-hr ²	<1	<1	<1	<1 statistical result below the standard	
PROGRAM STRATEGY RESPONSE					
Strategy Purpose					
Protect and enhance air quality for current and future generations and thereby protect public health, economic well-being and the aesthetic values for the community (Bernalillo County).					
Key Work Performed					
<ul style="list-style-type: none">• Issue air quality permits for major and minor sources (hazardous air pollutants, air toxics, acid rain, and prevention of significant deterioration) within NAAQS and NMAAQs• Issue fugitive dust control permits (construction and programmatic)• Issue open burn permits (single, multiple event and prescribed burn)• Issue asbestos notifications and wood burning exemptions• Execute air dispersion computer models; review and provide analysis whether National Ambient Air Quality Standards (NAAQS) and New Mexico Ambient Air Quality Standards (NMAAQs) are met• Provide technical assistance to small businesses to aid in air quality requirements and compliance.• Provide education and information to businesses and the community.					
Planned Initiatives and Objectives					
Accelerating Improvement (AIM)			Why is this measure important?		
Increase the number of Fugitive Dust Permits			Increasing the number of Fugitive Dust Permits, each of which requires a mitigation plan, will raise awareness of the problem of fugitive dust and therefore reduce the PM ₁₀ concentration in our airshed.		
AIM POINTS					
ACTUAL			TARGET		
FY 03	FY 04	FY 05	FY 06	FY 07	
	87	483	550	575	
					

Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Air Quality	242	11	14	15	16	16	17
Budget (in 000's of dollars)	Air Quality	242	678	977	1,336	1,429	1,429	1,785
Service Activities								
Operating Permits - 5607000								
	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Air Quality	242	678	977	1,336	1,429	1,429	1,785
Measures of Merit								
# of active major and minor air quality permits on file	Output		~750	~800	~800		821	825
# of major and minor air quality permits issued	Output		64	45	75		28	80
# fugitive dust construction permits issued	Output		208	277	323		160	300
# fugitive dust programmatic permits issued	Output		N/A	N/A	73		8	20
# fugitive dust permits	Output		208	277	396		168	375
# of open burn permits issued	Output			10	90		46	100
# of wood burning exemptions issued	Output		44	38	41		290	250
# of asbestos notifications processed	Output		146	134	177		67	175
# of persons attending and certifying in fugitive dust control	Output		N/A	N/A	107/111		75/75	130/130
# small businesses assisted	Output		96	116	100		48	100
# public hearings held for major or minor	Output		2	1	1		2	2
% of fugitive dust control permits issued within regulatory timeframes	Quality		205/208	271/277	376/396		152/168	320/320
% of major and minor air quality permits issued within regulatory timeframes	Quality		55/64	41/45	64/75		28/28	80/80
Strategic Accomplishments								
Measure Explanation Footnotes								
¹ NAAQS- National Ambient Air Quality Standards set by the Environmental Protection Agency. Communities include City of Albuquerque and Bernalillo County.								
² Excludes exceptional events, all 4th quarter 2005 data not received as of 1/23/06.								